

TU Dublin Strategic Plan Obj. No.	TU Dublin Strategic Plan Obj. Description	TU Dublin Compact Strategic Priority Ref No.	TU Dublin Compact Targets	College / Function Target	Measure of Progress	Actions	Responsible	Deadline
2.1	Enhance access & ensure clearly articulated entry & progression pathways & distinctive offerings at levels 6-10 of NFQ, to grow participation rates in Widening Participation (WP) cohorts & to support life-long learning	4.1	T4.1.1. - % of new entrants from socio-economic disadvantage backgrounds to be increased from 9% to 10%	STDP 3.1 - % of new entrants from socio-economic disadvantage backgrounds to be increased from 8% to 9%	No. of new additional FTUG 'SED Access' students registered in the School	<ol style="list-style-type: none"> 1. Review current participation rates of School vs. comparators 2. Develop strategy with Admissions & ACE 3. Implement Strategy <ul style="list-style-type: none"> - Develop customised supports, as necessary - Initiate marketing campaign 4. Recruit students 	Assistant Head of School (A)	<ol style="list-style-type: none"> 1. Mar'19 2. May'19 3. Jun '19 4. Sept'20
5.3	Ensure a community of fully informed and fully engaged colleagues	-	-	STDP 5.1 - Ensure a community of fully informed and fully engaged colleagues	<p>Staff are up to date on Institute/ School developments</p> <p>Reduction in complaints about lack of communication</p> <p>Increased score in staff survey on engagement/communication</p>	<ol style="list-style-type: none"> 1. Start a School Newsletter (4 per year) 2. Hold regular staff meetings 3. Ensure PDP meetings take place 4. Organise 'light lunch' sessions to brief on developments 	Assistant Head of School (B)	<ol style="list-style-type: none"> 1. Feb'19 2. Jan'19 & ongoing 3. Jan'19 & ongoing 4. From Mar'19
-	From Team Risk Register (R4.6) - Consequences of inability to transfer operations of School to new campus in Grangegorman in Sept 2019			STDP 6.3 - Ensure ability to transfer operations of School to new campus	Successful transfer of Schools operations	<ol style="list-style-type: none"> 1. Establish School Grangegorman Team 2. Participate in Quads Migration Programme 	Head of School	1 & 2 - Dec'18